





LIONS MULTI PURPOSE SCREENING AND REFFERAL CENTER

DISTRICT 306C1





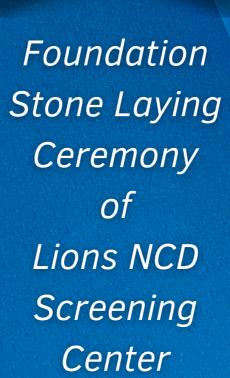






















Background

Sri Lanka has a widespread Curative health care system offered free of charge through Rural, District, Provincial & National Hospitals. But none of these Hospitals provide screening facilities for Noncommunicable Disease (NCDs) and Eye diseases. Only patients who are admitted to these hospitals are followed up by the Clinics. Also, those who are diagnosed by any private or charitable organizations following screening programs & referred to the government hospitals are accepted for necessary treatments and clinic follow- up.

General public very rarely attend for screening packages offered by the private healthcare institutions due to lack of knowledge or financial constraints. Most of the patients when they are diagnosed with NCDs are already having irreversible complications. Though this is a well-known fact, the Government is unable to start adequate screening centers due to the economic crisis.

According to World Health Organization data, non-communicable diseases are the main cause of death in Sri Lanka. It stands 74% of all deaths happened in the year 2000. Though this percentage is coming down very slowly, this problem is to be addressed very effectively.

Most people become disable or die due irreversible complications because of delaying diagnosing NCD's. Majority of these people are the only breadwinners of those families resulting a huge socioeconomic disaster such as children's nutrition, education etc.

Project

On the invitation of the Mayor of the Kaduwella Municipal Council, this project is to build and operate a "Multi-Purpose Screening and Referral Center" to serve needy people within and around the Kaduwella area.

The center will accommodate 100 patients Monday to Friday and 200 patients during weekends and will serve 46,800 people annually. (900 per week X 52 weeks = 46,800 People)

Objectives

Main objective of the project is to uplift the health and quality of life of the people in this area by.

- Diagnosing NCD's by medical testing and examination
- Increasing awareness about diabetes, non-communicable diseases and the importance of early diagnosis of cancers.
- Referring identified patients to proper treatment centers such a Government Hospitals for free healthcare for follow up treatments.
- Maintaining statistics and share with National Non-communicable prevention program and Endocrine and Diabetes Association.

Scope

Scope of services of Multi-purpose screening center may include:

- Basic investigations and lab reports for patients free of charge.
- Doctor Consultation and request further investigation if required.
- Provide a referral and guide to convenient government hospital for further management.
- Center to raise awareness of the community regarding Diabetes, NCDs and Cancer.
- A food court to get breakfast for a subsidized price since people come fasting

Functional Areas

The Screening Center will consist of or have access to the following functional areas.

| Main Entry / Reception Area | Storage Areas | |
|-----------------------------|--|--|
| Waiting area. | Laboratory | |
| Consultation rooms | Blood and Urine sample collection area | |
| Staff Areas | Cafeteria | |
| Support Areas | | |

Bank Details

Deposit your donation to the below mentioned bank account

1000554678 Lions Clubs International District 306C1 NCD Screening Account Commercial Bank, City Office

Contact Information

District Governor

Lion Gamini Kumarasinghe FDI MJF MAF +94 773 770 046 g.kumarasinghe@prima.com.lk

1st Vice District Governor

Lion Panthaka Dabare FDI PMJF PMAF +94 773 242 611 panthakadabare@gmail.com

LCIF Coordinator

Lion Dr. Susith Senaratne PMJF PMAF +94 777 411 276 susithna@yahoo.com

Capital Requirement

| | ITEM | LKR | USD |
|---|---|-------------|---------|
| 1 | Land – Provided by Kaduwela Municipal council free of charge | - | - |
| 2 | Building with required facilities including plumbing, electricity, parking etc. | 70,000,000 | 194,444 |
| 3 | Furniture, Medical equipment & Lab Equipment for Screening center | 50,280,000 | 139,667 |
| 4 | Total | 120,280,000 | 334,111 |

Annual Operating Budget

| | SLR | USD |
|--------------------------------------|------------|---------|
| Reagent Cost for 45,000 screenings | 27,900,000 | 107,308 |
| Salaries for 3 Doctors (240000×12) | 8,640,000 | 33,231 |
| Salaries for the 3 Paramedical staff | 3,240,000 | 12,462 |
| Supportive staff (assistant nurses) | 2,260,000 | 8,692 |
| Administrative expenses | 3,600,000 | 13,846 |
| Water/ electricity | 1,440,000 | 5,538 |
| Other consumables | 3,600,000 | 13,846 |
| Other | 2,000,000 | 7,692 |
| Total annual operating expenditure | 52,680,000 | 202,615 |

Equipment required for medical testing & screening

| Item Description | | Amount (Rs) | Amount (USD) |
|------------------|---|----------------|-----------------|
| 1 | Basic Laboratory equipment and interior | 2,978,000 | 8,272 |
| 2 | Biochemistry Analyzer | 9,606,000 | 26,683 |
| 3 | Hematological Analyzer | 9,900,000 | 27,500 |
| 4 | Immunological Analyzer | 9,898,000 | 27,494 |
| 5 | IT solution system | 3,700,000 | 10,278 |
| 6 | Centrifuge | 3,203,000 | 8,897 |
| 7 | Furniture | 4,632,000 | 12,867 |
| 8 | Medical equipment (BP monitors and stethoscope) | 365,000 | 1,014 |
| 9 | Electricity Generator | 6,000,000 | 16,667 |
| | Total | 50,282,000 | 139,672 |

Present Progress







